

Stupa Project Report

| SPONSORSHIP | | |
|----------------------|-----------------------|----------------------|
| For 250 stupa | 001-100 | \$ 67,304.00 |
| | 101-200 | \$ 66,817.00 |
| | 201-250 | \$ 32,470.00 |
| For 125 stupa | 251-300 | \$ 33,607.60 |
| | 301-375 | \$ 48,796.00 |
| For 100 stupa | 376-400 | \$ 16,248.00 |
| | 401-450 | \$ 30,828.00 |
| For 150 stupa | 451-600 | \$ 96,798.00 |
| STUPA SPONSORSHIP | 600 SMALL STUPA | \$ 392,868.60 |
| SPECIAL DONATION | MR & MRS TAN TOCK SAN | \$ 60,958.22 |
| TOTAL RECEIPT | | \$ 453,826.82 |

Expense

| | | | |
|-------------------|---------------|-----------------------------------|----------------------|
| 250 Stupa cost | Fjnet.com | RMB 428,880.00 | \$ 80,000.00 |
| | Astro Express | Freight | \$ 1,572.55 |
| | | GST | \$ 831.75 |
| 125 Stupa cost | Fjnet.com | RMB 223,750 (1790 each) | \$ 43,625.00 |
| | Hock Cheong | Freight | \$ 1,211.90 |
| | | GST | \$ 697.53 |
| 100 Stupa cost | Fjnet.com | RMB177,500 | \$ 35,122.00 |
| | Astro Express | Freight | \$ 1,587.72 |
| | | GST | \$ 1,162.18 |
| 100 Stupa cost | Fjnet.com | RMB177,500 | \$ 35,122.00 |
| | Astro Express | Freight | \$ 1,328.42 |
| | | GST | \$ 755.28 |
| 25 Stupa cost | Fjnet.com | RMB103250/2 | \$ 10,325.00 |
| Design Fee | Brochure | PCL Printer | \$ 800.00 |
| Printing | Brochure | PCL Printer | \$ 756.00 |
| Advertisement | For You | issue 10/2006 | \$ 1,250.00 |
| | Awareness | May - Aug 2007 | \$ 1,575.00 |
| | Awareness | | \$ 1,605.00 |
| Freight / postage | FedEx | import 8 stupa for vesak | \$ 655.69 |
| | Hock Cheong | to Penang | \$ 804.79 |
| | EMS POST | to Maria East USA | \$ 228.70 |
| | EMS POST | to Hoang Nguyen USA | \$ 230.65 |
| | EMS POST | to Markku Finland | \$ 230.65 |
| | EMS POST | to Maria East USA | \$ 165.95 |
| | EMS POST | to Allan Tjahja - Indonesia - 317 | \$ 125.75 |
| | EMS POST | to Matthew Slobin - US - 347 | \$ 188.40 |
| Consecration | Lhatse Tulku | | \$ 200.00 |
| | Kunga R | | \$ 200.00 |
| | | | \$ 222,357.91 |

World Peace Auspicious Stupa Project Expenses

| | | | |
|-----------------------|---|-------------|----------------------|
| cost for BIG STUPA | Fjnet.com | RMB 286,430 | \$ 56,000.00 |
| | Astro Express | Freight | \$ 2,785.44 |
| | | GST | \$ 377.70 |
| cost for STUPA BASE | Greenhome Construction Pte Ltd | | \$ 93,000.00 |
| | Dragon Electrical & Plumbing Engineering Services | | \$ 5,750.00 |
| | Central Granite Industries Pte Ltd | | \$ 54,724.15 |
| | Choying Drolma - Sponsorship of song | | \$ 4,000.00 |
| | AMT Aire Pte Ltd | LED Light | \$ 12,331.62 |
| | ☐☐ | | \$ 2,500.00 |
| | | | \$ 231,468.91 |
| TOTAL EXPENSES | | | \$ 453,826.82 |